



City of Gulfport Florida
City Council Workshop
Tuesday, July 20, 2010

City Hall – 2401 53rd Street South

5:00 p.m.

Agenda

Call to Order.

1. Discussion of rates.
2. Review of August Meetings Calendar.
3. Any other business.
4. Adjournment.

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The law does not require the City Clerk to transcribe verbatim minutes; therefore, the applicant must make the necessary arrangements with a private reporter or private reporting firm and bear the resulting expense. Any person with a disability requiring reasonable accommodation in order to participate in this meeting should call (727) 893-1000 or fax a written request to (727) 893-1008. Posted: July 16, 2010



CITY of GULFPORT, FLORIDA

MEETINGS August 2010

- | | |
|------------------------|---|
| August 3, 2010 | City Council Meeting
Meeting to begin at 7:00 p.m. |
| August 4, 2010 | Planning and Zoning Board/LPA
Meeting to begin at 6:30 p.m. |
| August 11, 2010 | Board of Adjustment
Meeting to begin at 6:30 p.m. |
| August 16, 2010 | City Council Workshop – Budget
Meeting to begin at 5:00 p.m. |
| August 17, 2010 | City Council Meeting
Meeting to begin at 7:00 p.m. |
| August 18, 2010 | Historic Preservation Committee
Meeting to begin at 5:30 p.m. at the
Historical Society Museum |
| August 26, 2010 | City Council Workshop
Meeting to begin at 5:00 p.m. |

All meetings are open to the public and are held in the City Hall, City Council Chambers, 2401 53rd Street South, unless otherwise noted. Meetings may occasionally be added, cancelled or rescheduled after this list is published.



CITY OF GULFPORT, FLORIDA
Office of the City Manager

Memorandum

JULY 20, 2010

TO: Mayor and City Council

FROM: James E. O'Reilly, City Manager

RE: FY 2011 Budget Workshop – Discussion of Fees and Charges

As previously discussed on numerous occasions the City of Gulfport has historically provided a high level of personal and community services at very affordable rates, fees, and charges.

Past City Administration's have utilized numerous combinations of funding mechanisms or revenues to either subsidize or support the ongoing providing of goods, services and programs to the public. Periodically, without consistency the City has adjusted fees or rates in an attempt to recoup costs at that time, to maintain fees of a competitive nature or to come into contractual compliance.

If the City of Gulfport is to continue to provide the presently identified acceptable level of service it will be necessary to have a discussion of the policies surrounding the setting of fees and charges if they are to be more reflective of the costs to provide.

Staff acknowledges that it is unrealistic in today's economic environment for fees or charges to be completely responsible for funding some services and will continue to require some sort of subsidy or support from other revenue sources.

The following policy guidelines that have been provided for discussion are based upon prudent fiscal management and reflect best practices as adopted by the Government Finance Officers Association (GFOA) and the National Advisory Council on State and Local Budgeting Practice.

Fees and Charges

- A formal policy regarding charges and fees should be adopted; the policy should identify what facts are to be taken into account when pricing goods and services.
- Where appropriate, fees should be set to recover the direct and indirect costs associated with the service provided.

- City services that provide private benefit should be supported by fees and charges in order to provide maximum flexibility in the use of general revenues to meet the cost of services of broader public benefit.
- State whether the intention is to recover full or partial costs of providing goods and services.
- If the cost of a good or service is not recovered, then an explanation of the rationale should be provided.
- Charges and fees should be reviewed and updated periodically based on factors such as the impact of inflation, other cost increases, the adequacy of the coverage of costs, and current competitive rates.
- Enterprise Operating Funds should contribute to the General Fund their proportionate share of the cost of general administrative departments and a payment-in-lieu-of-taxes and other accepted reimbursement approaches as limited by outstanding Debt resolutions if incurred.
- A review of comparative cost of service and rate structures for Enterprise operations should be performed on an annual basis.

cc: Department Directors
City Clerk

TAX AND RATE SURVEY
2010

Jurisdiction	Water	Sewer	Sanitation	Stormwater	Ad Valorem Local	Ad Valorem Total	Franchise Fees	CSI	Utility Tax	Billing Fee
Belleair	0-9,000 gal-\$18.22 10,000-36,000 gal-\$2.77/M 37,000-60,000 gal-\$4.60/M 61,000-100,000 gal-\$6.12/M 101,000-150,000 gal-\$8.14 M Over 151,000 gal-\$10.83	\$10.00 plus \$3.65/M gal max 16,000 gal per M/m	\$60.77	N/A	4.5605	19.0496	Power - 6% Gas - 4.5%	5.22	N/A	\$3.01/mth For multi-meters
Belleair Beach	\$6.00 base rate plus \$4.28/M	\$10.00 base rate plus \$3.65/M	\$19.10 single family \$17.77 multifamily-cous \$15.27 multi family-dumpster	N/A	1.9800	16.9901	Power - 6.0 % Gas - 4.5%	6.00	Power - 10% Gas - 10% Fuel Oil - 0.04/gal Water - 10%	N/A
Clearwater	0-3,000 gal \$13.65 3,001-9,000 gal \$5.52/M Over 9,001 gal \$6.96/M	0-3,000 gal \$18.75 Over 3,000 gal \$6.25	\$22.55 (curb)	\$11.13	4.7294	19.2143	Power - 6% Gas - 6%	3.12	Power - 10% Gas - 10% Water - 10% Fuel Oil - 4 cents/gal	N/A
Dunedin	0-5,000 gal \$3.64/M 6,000-20,000 gal \$5.46/M 21,000 gal plus \$8.20	\$5.22/M Cap-10,000 Residential	\$18.08	\$6.00/month	3.5597	19.1978	Power - 6% Gas - 10%	3.32%	Power - 10% Gas - 10% Fuel Oil-4 cents/gal Water-N/A	\$12.38
Gulfport	0-2000 gal \$10.04 Single 0-4000 gal \$20.08 Duplex 0-6000 gal \$30.12 Triplex	0-2000 gal \$12.48 Single 0-4000 gal \$24.96 Duplex 0-6000 gal \$37.44 Triplex	\$16.35 Single \$32.70 Duplex \$49.03 Triplex Recycling: \$1.50 Single, \$1.80 Duplex, \$2.70 Triplex	0-2000 gal \$2.87 Single 0-4000 gal \$3.88 Duplex 0-6000 gal \$7.59 Triplex	3.4742	19.1066	Power - 6% Gas - 6%	0.10	Power - 10% Gas - 10% Fuel Oil - 10% Water - 10%	N/A
Indian Shores	\$3.00 plus \$4.28/M* plus \$1.00/M conservation fee on retail consumption which is 20% above 12 month average	\$10.00 Base plus \$3.65/M gal water max 8,000 gal per month	\$14.98 \$2.01 recycling	N/A	1.6000	17.2324	Power - 6% Gas - 6%	5.22	Power - 10% Gas - 10% Fuel Oil - 10% Water - 10%	N/A
Kenneth City	\$4.16/M*	\$10.00 Base plus \$3.65/M*	\$11.00 curb includes recycling	N/A	3.9902	19.0625	Power - 6% Gas - 6%	5.20	Power - 5%	N/A
Largo	\$4.28/M*	\$24.80 Single Family-Minimum \$23.85 Duplex/Triplex-Minimum \$19.35 High Multi-Family/Apt. Min	17.65/Monthly Residential \$4.45 per ERU Residential \$3.57/ERU High Density Residential	\$4.45 per ERU Residential \$3.57/ERU High Density Residential	3.8448	19.4772	Power - 6% Gas - 6%	5.62	Power - 10% Gas - 10% Fuel Oil-4 cents/gal Water - 10%	N/A
Madeira Beach	\$5.00 plus \$4.28/M* plus \$1.00/M conservation fee on retail consumption which is 20% above 12 month average	\$10.00 plus \$3.65/M gal water max 8,000 gal per month	\$19.00 Single Family	Per equivalent dwelling Unit	1.7954	17.4278	Power - 6% Gas - 6%	6.32	Power - 10% Gas - 10% Fuel Oil - 4 cent/gal Water - 10%	N/A
North Redington Beach	\$3.00 plus \$4.28/M* plus \$1.00/M conservation fee on retail consumption which is 20% above 12 month average	22.92 residential 21.84 commercial \$3.64 per 1,000 gal after 12,000	\$15.74 Sanitation \$2.24 Recycling (both rear door)	2.15 per ERU	0.7511	16.3855	Power - 6%	5.12	N/A	N/A
Oldsmar	\$11.20 to 1,000 gal 1,001-10,000 gal \$5.01/M 10,001-15,000 gal \$6.71/M Over 15,000 gal \$8.70/M	Over 1,000 gal \$4.72/M	\$15.00	\$3.00	4.0500	19.6824	Power - 6% Gas - 4.5%	5.82	Power - 9% Gas - 9% Fuel Oil - 3.6 cents/gal Water N/A	N/A
Pinellas County	\$3.00 plus \$4.28/M* plus \$1.00/M conservation fee on retail consumption which is 20% above 12 month average	\$10.00 plus \$3.65/M gal water max 8,000 gal per month	N/A	N/A	5.4562 county 2.0857 uninc	N/A	N/A	5.22	N/A	N/A

MADEIRA BEACH	N/A	N/A	N/A	N/A	\$40.00 per week fee	N/A	N/A	N/A	\$1.00 per minute	\$75.00 per week fee	N/A	N/A	80% paid to Instructor
NORTH REDINGTON BEACH	No Recreation Department												
OLDSMAR													
PINELLAS PARK FORBES REC.	\$5.00	\$85.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$350.00	\$350.00	N/A	N/A
REDINGTON BEACH	No Recreation Department												
REDINGTON SHORES	No Recreation Department												
SAFETY HARBOR	\$0.00	\$75.00	N/A	N/A	\$150.00 per month	N/A	N/A	N/A	N/A	\$100.00 per week	N/A	N/A	70% paid to Instructor
ST.PETE BEACH	N/A	N/A	N/A	N/A	\$20.00	N/A	N/A	N/A	\$1.00 / minute	\$700.00 9 week session	N/A	N/A	30% paid to City
ST. PETERSBURG Northwest	\$10.00	\$125.00	N/A	N/A	\$140.00 plus \$17 transport fee school to rec center	\$25.00 5:30-6:00 p.m.	\$25.00	\$25.00	\$5 per 15 minutes	\$650.00 10 week session	Free	Free	70% paid to Instructor
SEMINOLE	\$0.00	\$120.00	\$280.00	\$280.00	N/A	N/A	\$10.00 Summer Fees	\$12.00	\$1.00 per minute	\$60.00 per week	N/A	N/A	70% paid to Instructor
SOUTH PASADENA	No Recreation Department												
TARPON SPRINGS	\$0.00	\$55.00	N/A	N/A	N/A	N/A	N/A	\$10.00	\$10.00	\$400.00	\$409.21	N/A	80% paid to Instructor
	Child	\$55.00											
	Adult	\$55.00											
TREASURE ISLAND	\$0.00	\$0.00	N/A	N/A	N/A	\$15.00 Summer Fees	\$15.00	\$15.00	N/A	\$400.00 10-week	\$800.00	N/A	25% paid to City